

GRANT NUMBER:		BUDGET TOTAL		CURRENT EXPENDITURES		YEAR-TO-DATE		BALANCE	
FUNDING CATEGORIES	BUDGET ITEM	CNS	GRANTEE	CNS	GRANTEE	CNS	GRANTEE	CNS	GRANTEE
A. Member Support Costs <i>Grantee Match for Living Allowance and FICA must be maintained at a minimum of 24%.</i> <i>Grantee Match for Worker's Comp. and Healthcare must be maintained at a minimum of 15%.</i>	Living Allowance					\$0	\$0	\$0	\$0
	F.I.C.A					\$0	\$0	\$0	\$0
	Worker's Compensation					\$0	\$0	\$0	\$0
	Healthcare					\$0	\$0	\$0	\$0
B. Other Member Support Costs <i>Grantee Match for Sections B-F must be maintained at a minimum of 33%.</i>	Training & Education					\$0	\$0	\$0	\$0
	Uniforms					\$0	\$0	\$0	\$0
	Other					\$0	\$0	\$0	\$0
C. Staff	Salaries					\$0	\$0	\$0	\$0
	Benefits					\$0	\$0	\$0	\$0
	Training					\$0	\$0	\$0	\$0
	Other					\$0	\$0	\$0	\$0
D. Operational	Travel					\$0	\$0	\$0	\$0
	Transportation					\$0	\$0	\$0	\$0
	Supplies					\$0	\$0	\$0	\$0
	Equipment					\$0	\$0	\$0	\$0
	Other					\$0	\$0	\$0	\$0
E. Internal Evaluation						\$0	\$0	\$0	\$0
F. Administration ((Subtotal A -E *.0526)*.8)						\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Amount Due:		\$0					